

## ANNUAL REPORT 2017-2018

## WASH AWAY PATRIARCHY

## NEEDS



PATRIARCHAL SOCIETY
Women in Mangar are confined to their houses

Women do not possess the skills to run a business

## LACK OF <br> SKILLS

Women do not earn and their male counterparts gamble away their earnings


The women stay in isolation, far from the hustle and bustle of the city

## INPUTS



ACTIVITY


## UNSTABLE INCOME

GEOGRAPHIC ISOLATION

## BUSINESS MODEL

# * <br> PROCUREMENT 




ATTRACTIVE LABELS
for increased appeal


Introduction of BARCODES for increased marketability

## IMPACT

## BENEFICIARY IMPACT

FINANCIAL IMPACT
Revenue of $\mathbf{3 , 8 2 , 5 0 0}$ INR generated via tie-ups with $\mathbf{7}$ kirana stores, $\mathbf{2}$ cafes, $\mathbf{2}$ retail chains etc

HUMAN IMPACT
Conduction of financial literacy sessions and opening of 9 bank accounts and 7 PAN cards

## SOCIETY IMPACT

SOCIAL IMPACT
Conduction of menstrual hygiene session and free distribution of reusable sanitary pads to 2000+ individuals

ENVIRONMENTAL IMPACT
Reduction in greenhouse emissions by $1730 \mathrm{Kg}^{3}$ through use of PET bottles

## OUTCOME

## EXPANSION

Set up a production unit in Goalpara, W.B by 15 marginalised women. $\mathbf{5 0 0}$ bottles have been manufactured by the same

Set up a sales and distribution unit in Chalera, U.P. by 6 marginalised women. 200 bottles have been sold by the same.


## GREV TO GREEN

## an4049-40



## NEEDS



Uncontrolled levels of PM 2.5 cause 16,200 premature deaths each year

HIGH RATE OF POLLUTION


Nursery workers earn unstable income due to changing demands in peak and lean season

SPACE CRUNCH IN DELHI

## UNSTABLE INCOME

Our community faces stiff
competition from
21 nearby nurseri


## STIFF COMPETITION

## INPUTS

## ACTIVITY

VALUE CHAIN



FINANCIAL IMPACT
Revenue of 1,24,243 INR generated through sale of planters and vertical gardens


HUMAN IMPACT
Specialized exposure by technical training and knowledge sharing by entities like ICAR,, IARI and Sapras Architects and Engineers Pvt. Ltd.

ENVIRONMENTAL IMPACT
Air purification of $509 \mathrm{~m}^{\mathbf{3}}$
through sale of 102 planters and vg installations of 116 sq. feet

## OUTCOME

## PROJECTIONS

To earn a revenue of $\mathbf{4 , 0 9 , 6 0 0}$ INR by installing 10 more vertical garden by the end of financial year 2018-19.

To increase the number of project beneficiaries to a total of 7

## INCREASE IN REVENUE

Total revenue generated in 2018 is $\mathbf{4 3 \%}$ more than in 2017

Our beneficiaries earned an income of $\mathbf{3 7 , 2 7 3}$ INR


## OUR PAST PROJECTS

| KALAKAASHI YUVAAKTI | MAATI |
| :---: | :---: | :---: |

Restoring indigenous crafts by reviving the livelihood of artisans and weavers of Varanasi

Making unskilled women of Chaina,
Punjab financially independent by training them to stitch Patiala salwars.

Initiating a revolutionary transformation from chemical to organic farming in Punjab


FINANCIALS (in rupees)

| Grants | 50,000 |
| :--- | ---: |
| Corporate sponsorship | 10,000 |
| Fundraising initiatives | 41,711 |
| Competitions | 20,000 |
| TOTAL FUNDING | $1,21,711$ |

MEDIA IMPRESSIONS

## ONLINE MEDIA <br> 2,00,000 <br> ELECTRONIC MEDIA <br> 20,000

## ASSOCIATIONS



